## SANDIGANBAYAN Indicative Annual Procurement Plan for 2024

		Schedule for Each Procurement Activity			1114		Estimated Budget (PhP)			Remarks		
Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Posting	Sub/Opening	Notice of	Contract	Source of			1	(brief description of
(PAP)	Froculenient Frogramm Toject	FWO/Ella-Osel	Wode of Frocurement	of IB/REI	of Bids	Award	Signing	Funds	Total	MOOE	co	Program/Activity/ Project)
-	BUILDINGS AND OTHER STRUCTURES			OI ID/KEI	OI Blus	Awaiu	Signing					Trogrammation to Joseph
<del> </del>	SB Building II (Additional budget)	Eng	Competitive Bidding	November	November	December	December	NEP2024	400.000.000.00		400.000.000.00	
	DAED (SB Baguio Training Center)	Eng	NP-53.5 Agency-to-Agency	November	November	December	December	NEP2024	15,000,000.00		15,000,000.00	
	BALD (OD Bagaio Training Oction)	Ling	NI -55.5 Agency-to-Agency	November	November		ildings and Othe		415,000,000.00		415,000,000.00	
	OFFICE EQUIPMENT			to the test			3		,,		,,	
	Office Equipment	Various Offices	Competitive Bidding	March	March	April	April	NEP2024	8,516,800.00	1,762,800.00	6,754,000.00	
	Office Equipment	Various Offices	NP-53.9 SVP	March	March	March	March	NEP2024	1,748,200.00	1,748,200.00	-	
	Office Equipment	Various Offices	NF-55.9 SVF	IVIAICII	I Water 1	Walti	Subtotal Office		10,265,000.00	3,511,000.00	6,754,000.00	
$\vdash$	INFORMATION COMMUNICATION AND TECHNOLOGY (ICT) EQUIPMENT			l	1		Cubtotal Cilio	o Equipmont	10,200,000.00	0,011,000.00	0,704,000.00	
-	ICT Equipment	Various Offices	Competitive Bidding	March	March	April	April	NEP2024	29,672,000.00	2,340,000.00	27,332,000.00	
-	ICT Equipment	Various Offices	NP-53.9 SVP	March	March	March	March	NEP2024	7,490,000.00	2,891,000.00	4,599,000.00	
	101 Equipment	Various Offices	NF-55.9 5VF	I Warch	i iviaicii j	Maich		T Equipment	37,162,000.00	5,231,000.00	31,931,000.00	
	ICT SOFTWARE	Various Offices	NP-53.9 SVP	March	March	March	March	NEP2024	210,000.00	3,231,000.00	210,000.00	
	DISASTER RESPONSE AND RESCUE EQUIPMENT	Various Offices	NP-53.9 SVP	March	March	March	March	NEP2024	531,000.00	531,000.00	210,000.00	
<b> </b>	MEDICAL EQUIPMENT	Various offices	NF-55.9 SVF	Warch	IVIAICII	Maich	Watch	NLF2024	331,000.00	331,000.00		
		MED	O	A 1	A	April	April	NEP2024	1,381,000,00	68,000.00	1,313,000.00	
<u> </u>	Medical Equipment		Competitive Bidding	April	April				405,000.00	405,000.00	1,313,000.00	
<u> </u>	Medical Equipment	Various Offices	NP-53.9 SVP	April	April	April	April Subtotal Medica	NEP2024	1,786,000.00	473,000.00	1,313,000.00	
<b>!</b>	SPORTS EQUIPMENT	Verieus Offic	ND 52 0 CVD	A	I Ameil 1			NEP2024	707,000.00	266,000.00	441,000.00	
<u> </u>	SPORTS EQUIPMENT  COMMUNICATION EQUIPMENT	Various Offices	NP-53.9 SVP	April	April	April	April	NEP2024 NEP2024	1,481,000.00		523,000.00	
<b>—</b>	MILITARY, POLICE, AND SECURITY EQUIPMENT	Various Offices	NP-53.9 SVP	May	May	May	May	NEFZUZ4	1,481,000,00	958,000,00	შ∠ა,000.00	
<b>├</b>			O			1.1.	1.1.	NEDOGGA	2 020 500 00	444 500 00	2 845 000 00	
	Military, Police, and Security Equipment	SSSD	Competitive Bidding	June	June	July	July	NEP2024	2,926,500.00 3.475,500.00	111,500.00	2,815,000.00 2,115,000.00	
ļ	Military, Police, and Security Equipment	SSSD	NP-53.9 SVP	June	June	July	July	NEP2024		1,360,500.00		
					Subto	tai Military, Poi	ice, and Securit	y Equipment	6,402,000.00	1,472,000.00	4,930,000.00	
	OTHER EQUIPMENT / OTHER MACHINERY AND EQUIPMENT	<del></del>						AUE DOGG 4	7 000 000 00	0.400.000.00	4 000 000 00	
	Other Equipment / Other Machinery and Equipment	Various Offices	Competitive Bidding	June	June	July	July	NEP2024	7,396,000.00	3,136,000.00	4,260,000.00	
	Other Equipment / Other Machinery and Equipment	Various Offices	NP-53.9 SVP	June	June	June	June	NEP2024	3,695,000.00	2,230,000.00	1,465,000.00	
<u></u>				P	ubtotal Other E				11,091,000.00	5,366,000.00	5,725,000.00	
	TRANSPORTATION EQUIPMENT	Various Offices	Competitive Bidding	August	August	September	September	NEP2024	28,875,000.00	-	28,875,000.00	
	FURNITURE AND FIXTURES	Various Offices	Competitive Bidding	September	September	October	October	NEP2024	20,006,000.00	16,276,000.00	3,730,000.00	
ļ	BOOKS	Various Offices	AMP-Direct Contracting	April	April	April	April	NEP2024	3,500,000.00	1,500,000.00	2,000,000.00	
	TRAINING AND SCHOLARSHIP EXPENSES											
	Training/Seminar Venue	Various Offices	NP-53.10 Lease of Real Property	As needed	As needed	As needed	As needed	NEP2024	20,000,000.00	20,000,000.00		
			and Venue				L		20,000,000.00			
				Subtotal Training and Scholarship Expense						20,000,000.00		
	OFFICE SUPPLIES EXPENSES				<b></b>					25 222 222 22		
	Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	bi-monthly	bi-monthly	bi-monthly	bi-monthly	NEP2024	35,000,000.00	35,000,000.00		
	Office Supplies	Various Offices	Shopping	bi-monthly	bi-monthly	bi-monthly	bi-monthly	NEP2024	8,000,000.00	8,000,000.00		
	Office Supplies	Various Offices	NP-53.9 SVP	bi-monthly	bi-monthly	bi-monthly	bi-monthly	NEP2024	8,992,000.00	8,992,000.00		
	Office Supplies	Various Offices	Bidding	February	February	March	March	NEP2024	3,000,000.00	3,000,000.00		
	MILITARY, POLICE, AND TRAFFIC SUPPLIES EXPENSES	No diagnostica and the second			T 1	Subtotal Office Supplied in the supplied in th			54,992,000.00 1,077,000.00	54,992,000.00 1,077,000.00		
		Various Offices	NP-53.9 SVP	bi-monthly				NEP2024				
<u> </u>	ACCOUNTABLE FORMS EXPENSES	Various Offices	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	NEP2024	60,000.00	60,000.00		
<u> </u>	OTHER SUPPLIES AND MATERIALS EXPENSES					6.5	1.1	NEDOGGA	2.000.000.00	2.000.000.00		
	Other Supplies and Materials	Various Offices	NP-53.5 Agency-to-Agency	bi-monthly	bi-monthly	bi-monthly	bi-monthly bi-monthly	NEP2024 NEP2024	1,720,000.00	1,720,000,00		
<u> </u>	Other Supplies and Materials Other Supplies and Materials	Various Offices	Shopping	bi-monthly	bi-monthly	bi-monthly	bi-monthly	NEP2024 NEP2024	2,500,000.00	2,500,000.00		
<b>—</b>	Other Supplies and Materials  Other Supplies and Materials	Various Offices Various Offices	NP-53.9 SVP NP-53.2 Emergency Cases	bi-monthly bi-monthly	bi-monthly bi-monthly	bi-monthly bi-monthly	bi-monthly	NEP2024 NEP2024	1,000,000.00	1,000,000.00		
<b></b>	Outer ouppines and infarences	various Offices	INF-55.2 Emergency Cases	i Di-monuny			olies and Materia		7,220,000.00	7,220,000.00		
<u> </u>	FUEL, OIL AND LUBRICANTS EXPENSES	Various Offices	NP-53.14 Direct Retail Purchase	As needed	As needed	As needed	As needed	NEP2024	11,456,000.00	11,456,000.00		
<b></b>	DRUGS AND MEDICINE EXPENSES	various Offices	INF-55. 14 DIRECT RETAIL PUTCHASE	As needed	As needed	As needed	As needed	NEFZUZ4	11,430,000.00	11,450,000.00		
1	Drugs and Medicine Expenses	MED	Didding	April	And	Mov	Mov	NEP2024	5,000,000.00	5,000,000.00		
	Drugs and Medicine Expenses  Drugs and Medicine Expenses	MED MED	Bidding NP-53.9 SVP	April	April Mav	May Mav	May May	NEP2024 NEP2024	5,242,000.00	5,242,000.00		
	Drugo and Medicille Expenses	MED	NF-53.9 5VF	May	ivialy		way rugs and Medici		10,242,000.00	10,242,000.00	114.14000011	
ļ	MEDICAL, DENTAL, AND LABORATORY SUPPLIES EXPENSES	1450	hi mth.	T hi manthi	hi menthi.		As needed	NEP2024	1,000,000.00	1,000,000.00		
		MED Various Offices	bi-monthly	bi-monthly	bi-monthly	bi-monthly						
<u> </u>	TELEPHONE - LANDLINE	Various Offices	Guidelines on ISP	Monthly	Monthly	Monthly	Monthly	NEP2024	4,975,000.00	4,975,000.00		Renewal
<b> </b>	INTERNET SUBSCRIPTION EXPENSES	Various Offices	Guidelines on ISP	January	January	February	February	NEP2024	8,621,000.00	8,621,000.00		Reilewai
<u></u>	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	154,000.00	154,000.00		
<u> </u>	OTHER PROFESSIONAL SERVICES		l- 115 50 50 50 50 50 50 50 50 50 50 50 50 50	<b>.</b>	<b>.</b>		- · · ·	NEBOOO	0.010.000.00	0.040.000.00		
<u></u>	Other Professional Services	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	9,213,000.00	9,213,000.00		
<u> </u>	Other Professional Services	Eng	NP-53.5 Agency-to-Agency	As needed	As needed	As needed	As needed	NEP2024	9,000,000.00	9,000,000.00		-
<b> </b>	IANITODIAL OFFICIO		1				Other Profession		18,213,000.00	18,213,000.00	<del></del>	Deneural
<b>I</b>	JANITORIAL SERVICES	Adm	Competitive Bidding	August	August	September	September	NEP2024	6,917,000.00	6,917,000.00		Renewal
<u></u>	SECURITY SERVICES	SSSD	Competitive Bidding	February	February	March	March	NEP2024	11,325,000.00	11,325,000.00		Renewal
ļ	OTHER GENERAL SERVICES	Various Offices	NP-53.9 SVP	March	March	March	March	NEP2024	6,773,000.00	6,773,000.00		
	REPAIR AND MAINTENANCE - BUILDINGS AND STRUCTURES		1	1					1	I	I	I

Repair and Maintenance - Buildings and Structures	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	20,000,000.00	20,000,000.00	
Repair and Maintenance - Buildings and Structures	Various Offices	Competitive Bidding	As needed	As needed	As needed	As needed	NEP2024	63,887,000.00	63,887,000.00	
			5	Subtotal Repair	and Maintenand	e - Buildings ar	nd Structures	83,887,000.00	83,887,000.00	
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	5,892,000.00	5,892,000.00	
REPAIR AND MAINTENANCE - ICT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	3,101,000.00	3,101,000.00	
REPAIR AND MAINTENANCE - COMMUNICATION EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	100,000.00	100,000.00	
REPAIR AND MAINTENANCE - MEDICAL EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	100,000.00	100,000.00	
REPAIR AND MAINTENANCE - MILITARY, POLICE, AND SECURITY EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	100,000.00	100,000.00	
REPAIR AND MAINTENANCE - OTHER EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	100,000.00	100,000.00	
REPAIR AND MAINTENANCE - MOTOR VEHICLES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	9,576,000.00	9,576,000.00	
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	2,782,000.00	2,782,000.00	
ADVERTISING EXPENSES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	280,000,00	280,000.00	
PRINTING AND PUBLICATION EXPENSES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	342,000,00	342,000.00	
REPRESENTATION EXPENSES	Various omicos	111 00.0 011	7101100000	7101100000	7101100000	7101100000	112. 202.	0.2,000.00	0.12,000.00	
Venue Rental	Various offices	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	NEP2024	2,200,000.00	2,200,000.00	
Performers		NP 53.6-Scientific, Scholarly, or Artistic Works	As needed	As needed	As needed	As needed	NEP2024	800,000.00	800,000.00	
Program Related Expenses		NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	1,000,000.00	1,000,000.00	
					Subto	al Representati	ion Expenses	4,000,000.00	4,000,000.00	
TRANSPORTATION AND DELIVERY EXPENSES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	149,000.00	149,000.00	
RENT BUILDING AND STRUCTURES	Various offices	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	NEP2024	168,539,000.00	168,539,000.00	
RENT MOTOR VEHICLE	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	500,000.00	500,000.00	
RENT EQUIPMENT								,		
Photocopying Machine	Various offices	Competitive Bidding	January	January	February	February	NEP2024	2,000,000.00	2,000,000.00	for EPA
Sound System and Lights	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	340,000.00	340,000.00	
						Subtotal Ren	nt Equipment	2,340,000.00	2,340,000.00	
OTHER SUBSCRIPTION EXPENSES										
Other and Online Subscription Expenses	Various Offices	NP-Direct Retail Purchase 53.14	As needed	As needed	As needed	As needed	NEP2024	3,909,289.00	3,909,289.00	
Other Subscription Expenses	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	3,736,711.00	3,736,711.00	
					Subtotal C	ther Subscripti	ion Expenses	7,646,000.00	7,646,000.00	
DONATIONS	N/A	N/A	N/A	N/A	N/A	N/A	NEP2024	5,000.00	5,000.00	
OTHER MOOE										
Christmas Party										
Christmas Packs	Various Offices	Bidding	September	September	October	October	NEP2024	2,000,000.00	2,000,000.00	
Venue Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	NEP2024	2,000,000.00	2,000,000.00	
Program Related Expenses		NP-53.9 SVP	October	October	November	November	NEP2024	1,500,000.00	1,500,000.00	
Performers		NP 53.6-Scientific, Scholarly, or Artistic Works	October	October	November	November	NEP2024	500,000.00	500,000.00	
						Subtotal Chi	ristmas Party	6,000,000.00	6,000,000.00	
Anniversary	Various Offices	Bidding	March	March	April	April	NEP2024	6,000,000.00	6,000,000.00	
Venue Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	NEP2024	3,000,000.00	3,000,000.00	
Program Related Expenses		NP-53.9 SVP	October	October	November	November	NEP2024	2,500,000.00	2,500,000.00	
Performers		NP 53.6-Scientific, Scholarly, or Artistic Works	October	October	November	November	NEP2024	500,000.00	500,000.00	
							I Anniversary	6,000,000.00	6,000,000.00	
PRAISE Expenses	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2024	10,000,000.00	10,000,000.00	
GAD Projects (5% of Total Budget)	GAD		As needed	As needed	As needed	As needed	NEP2024			
Senior Citizen and Differently Abled Person Committee Projects (1% of Total Budget)	SCDAPC		As needed	As needed	As needed	As needed	NEP2024			
						Cubtotal	Other MOOE	22.000.000.00	22,000,000.00	
						Subtotal		1.011,480,000.00		

Prepared by:
BIDS AND AWARDS COMMITTEE SECRETARIAT

ATTY. DASHELL C. WANCHA-PO CJSO, Procurement Management Division Recommended for Approval by: BIDS AND AWARDS COMMITTEE

- on care -ATTY. MA. TERESA S. PABULAYAN

Chairperson

ATTY. JASON T. LORENZO

ATTY. RICKSON M. BUENVIAJE

ATTY RITCHELLEM. DESINGAÑO-YRAÑELA

NNE MARIE D. VASQUEZ

Recommended for Approval by:
COMMITTEE ON ACQUISITION, PROCUREMENT, MAINTENANCE AND
DISPOSAL OF FACILITIES, EQUIPMENT AND SUPPLIES

MA. THERESA DOLDRES C. GOMEZ-ESTOESTA hairperson

GEORGINA D. HIDALGO Co-Chairperson

Approved by: HEAD OF THE PROCURING ENTITY

AMPARO M-CAROTAJE-TANG